

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Parke Com Sch Corp (6260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,498,899	\$1,619,554	\$1,792,413	20%	11%
	11300 High School	\$962,918	\$1,035,212	\$996,364	3%	-4%
	11350 Honors Diploma Award	\$0	\$0	\$627	n/a	n/a
	11420 Agriculture B	\$42,119	\$33,196	\$29,179	-31%	-12%
	11460 Occupational Home Economics	\$39,879	\$31,767	\$31,729	-20%	0%
	11910 Competency Testing	\$0	\$2,853	\$2,737	n/a	-4%
	12210 Mild Mental Handicap	\$103,795	\$160,998	\$192,539	85%	20%
	12340 Hearing Impairment	\$35,028	\$90,262	\$58,709	68%	-35%
	12350 Homebound	\$779	\$6,227	\$4,151	433%	-33%
	12410 Emotional Handicap - Full Time	\$37,513	\$47,920	\$37,637	0%	-21%
	12520 Compensatory	\$106	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$29,051	\$28,766	\$28,601	-2%	-1%
	12710 Equal Opportunity At Risk	\$1,050	\$3,134	\$2,189	108%	-30%
	12810 Special Education Preschool	\$0	\$38,500	\$23,375	n/a	-39%
	14100 Elementary	\$181	\$0	\$0	-100%	n/a
	14300 High School	\$16,678	\$25,582	\$10,394	-38%	-59%
	16200 Preventive Remediation	\$28,805	\$22,426	\$24,781	-14%	11%
	22220 School Library	\$98,146	\$110,351	\$110,058	12%	0%
	22230 Audiovisual	\$8,161	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$240,133	\$413,255	\$420,482	75%	2%
	25820 Textbooks and Repairs	\$63,605	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$0	\$469	\$362	n/a	-23%
	25860 Textbooks and Workbooks	\$0	\$80,699	\$59,229	n/a	-27%
	25870 Materials and Supplies	\$0	\$15,641	\$31,397	n/a	101%
	26497 Teachers Retirement Fund	\$85,392	\$196,494	\$188,764	121%	-4%
	41100 Transfer Tuition	\$0	\$0	\$0	n/a	n/a
	41300 Area Vocational Schools	\$39,323	\$154,185	\$147,585	275%	-4%
	41400 Joint Services and Supply	\$91,072	\$65,585	\$66,246	-27%	1%
Student Academic Achievement Total		\$3,422,631	\$4,183,075	\$4,259,547	24%	2%
Student Instructional Support						
	21220 Counseling Services	\$98,740	\$104,324	\$105,940	7%	2%
	21320 Medical Services	\$491	\$778	\$572	17%	-26%
	21340 Nurse Services	\$21,620	\$31,621	\$33,202	54%	5%
	21390 Other Health Services	\$0	\$127	\$0	n/a	-100%
	22110 Service Area Direction	\$2,247	\$1,763	\$14,330	> 500%	> 500%
	22120 Instruction & Curriculum Development	\$0	\$631	\$816	n/a	29%
	22130 Instructional Staff Training Services	\$0	\$13,494	\$11,289	n/a	-16%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$689	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Parke Com Sch Corp (6260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$10,000	\$10,098	\$10,148	1%	0%
	23190 Other Governing Body Services	\$245	\$651	\$0	-100%	-100%
	23210 Office of the Superintendent	\$152,629	\$169,227	\$183,893	20%	9%
	23290 Other Executive Administrative Services	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$0	\$834	\$692	n/a	-17%
	26700 Technology Coordinator	\$0	\$47,831	\$55,014	n/a	15%
Student Instructional Support Total		\$285,973	\$381,381	\$416,585	46%	9%
Overhead and Operational						
	23150 Legal Services	\$3,120	\$116	\$701	-78%	> 500%
	23160 Promotion Expenses	\$545	\$3,348	\$15,678	> 500%	368%
	25291 Refund of Revenue	\$222	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$683	\$689	\$721	6%	5%
	25295 Bank Service Charge	\$0	\$87	\$0	n/a	-100%
	25296 Cash Change	\$0	\$150	\$0	n/a	-100%
	25299 Other	\$1,469	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$3,337	\$49,757	\$65,798	> 500%	32%
	25410 Service Area Direction	\$0	\$0	\$389	n/a	n/a
	25420 Maintenance of Buildings	\$641,341	\$827,399	\$783,509	22%	-5%
	25430 Maintenance of Grounds	\$8,189	\$1,306	\$949	-88%	-27%
	25440 Maintenance of Equipment	\$69,384	\$71,138	\$76,650	10%	8%
	25450 Vehicle Maintenance (other than buses)	\$8,409	\$15,562	\$17,698	110%	14%
	25470 Insurance (other than buses)	\$37,438	\$58,837	\$30,150	-19%	-49%
	25510 Service Area Direction	\$11,890	\$3,560	\$5,850	-51%	64%
	25520 Vehicle Operation	\$0	\$16,242	\$22,816	n/a	40%
	25550 Purchase of School Buses	\$0	\$43,040	\$44,696	n/a	4%
	25580 Contracted Transportation Services	\$349,170	\$451,377	\$435,289	25%	-4%
	25590 Other Pupil Transportation Services	\$0	\$16,670	\$23,507	n/a	41%
	25610 Service Area Direction	\$11,412	\$22,962	\$22,205	95%	-3%
	25620 Food Preparation and Dispensing	\$87,201	\$113,827	\$125,080	43%	10%
	25640 Food Purchases	\$162,101	\$200,523	\$242,926	50%	21%
	25690 Other Food Services	\$27,133	\$21,585	\$22,495	-17%	4%
	25740 Printing, Publishing and Duplicating	\$1,091	\$2,215	\$2,220	103%	0%
	26495 Official Bonds	\$359	\$832	\$401	12%	-52%
	26499 Other	\$0	\$73,037	\$22,430	n/a	-69%
	31000 Direction of Community Services	\$644	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$58,034	\$66,773	\$86,939	50%	30%
	36000 Welfare Activities Services	\$0	\$144	\$15,207	n/a	> 500%
	39900 Other Community Services	\$0	\$269	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$45,945	\$66,753	n/a	45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Parke Com Sch Corp (6260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$1,483,171	\$2,107,391	\$2,131,055	44%	1%
Nonoperational						
	25330 Professional Services	\$0	\$7,600	\$12,250	n/a	61%
	25340 Educational Specifications Development	\$0	\$1,956	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$70,603	\$625,641	\$163,858	132%	-74%
	25351 Building Acquisition/Construction/Improvement	\$0	\$50,088	\$68,495	n/a	37%
	25380 Purchase of Mobile or Fixed Equipment	\$148,060	\$7,212	\$77,019	-48%	> 500%
	25390 Other Facilities Acquisition & Construction	\$11,866	\$0	\$7,727	-35%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$30,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$15,588	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$639,282	\$1,177,869	\$1,096,631	72%	-7%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$5,625	\$19,558	\$5,554	-1%	-72%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$264,341	\$160,993	\$143,114	-46%	-11%
Nonoperational Total		\$1,185,365	\$2,050,918	\$1,574,648	33%	-23%
prorated						
	26491 PERF	\$31,569	\$34,561	\$48,876	55%	41%
	26492 Social Security	\$280,220	\$352,819	\$361,817	29%	3%
	26494 Group Insurance	\$329,913	\$706,131	\$790,743	140%	12%
	26496 Unemployment Compensation	\$314	\$4,689	\$14,077	> 500%	200%
prorated Total		\$642,016	\$1,098,201	\$1,215,513	89%	11%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,938,191	\$5,062,639	\$5,233,334	33%	3%	56.1%	51.5%	54.5%
Student Instructional Support	\$331,877	\$461,522	\$508,684	53%	10%	4.7%	4.7%	5.3%
Overhead and Operational	\$1,563,723	\$2,245,886	\$2,280,683	46%	2%	22.3%	22.9%	23.8%
Nonoperational	\$1,185,365	\$2,050,918	\$1,574,648	33%	-23%	16.9%	20.9%	16.4%
Grand Total	\$7,019,156	\$9,820,965	\$9,597,349	37%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	56.2%	59.8%